

## Message Text

UNCLASSIFIED

PAGE 01 MONTRE 01372 172109Z

12  
ACTION IO-13

INFO OCT-01 EUR-12 ISO-00 ABF-01 OMB-01 TRSE-00 CIAE-00

INR-07 NSAE-00 L-03 /038 W  
----- 060519

R 172020Z SEP 76  
FM AMCONSUL MONTREAL  
TO SECSTATE WASHDC 8010

UNCLAS MONTREAL 1372

E. O. 11652: N/A  
TAGS: PORG, EAIR, ICAO  
SUBJ: BUDGET RESTRICTIONS IN INTERNATIONAL ORGANIZATIONS (ICAO)

REF: STATE 220531

1. DRAFT OF ICAO TRIENNIAL BUDGET WILL BE CIRCULATED EARLY WEEK OF SEPTEMBER 20 AND WILL COME BEFORE COUNCIL SEPT. 28 FOR REFERRAL TO FINANCE CTE AND OTHERS. FINANCE CTE BEGINS FIRST READING OCTOBER 12 (ATC SCHEDULED REGULARLY COMMENCING SEPT. 20 AND WILL PROBABLY REVIEW ECONOMIC ASPECTS OF BUDGET EARLIER.)

2. USREP FEELS WE SHOULD MAKE OUR POSITION KNOWN VERY EARLY IF ANY MAJOR EFFORT IS TO BE MADE TO PLACE AN OVERALL LIMIT ON THE BUDGET OR ANY PARTS OF IT. FYI: FORMER SYG KOTAITE TOLD USREP INFORMALLY THAT BUDGET TAKES SAME FORM, IE IT INCLUDES THE NEW PART VI CONTINGENCY FUND ALTHOUGH HE DID NOT INDICATE WHETHER THE \$2 MILLION AMOUNT WOULD BE RETAINED. HE STATED FURTHER THAT THERE ARE NO PERSONNEL INCREASES IN HEADQUARTERS (ALTHOUGH HE HAS ABOLISHED 3 POSITIONS AND CREATED 3 NEW POSITIONS.). THERE ARE 2 OR 3 NEW OPERATIONS POSITIONS IN THE REGIONAL OFFICES. KOTAITE SAID THAT ALTHOUGH HE AND LAMBERT ARE WORKING CLOSELY, THIS BUDGET WAS PREPARED BY KOTAITE WHILE SYG. END FYI.  
HARPER

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## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 01 JAN 1994  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** POLICIES, BUDGETS, INTERNATIONAL ORGANIZATIONS  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 17 SEP 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** n/a  
**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
**Disposition Comment:**  
**Disposition Date:** 01 JAN 1960  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976MONTRE01372  
**Document Source:** CORE  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** N/A  
**Film Number:** D760353-0373  
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**Office:** ACTION IO  
**Original Classification:** UNCLASSIFIED  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
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**Previous Channel Indicators:** n/a  
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**Reference:** 76 STATE 220531  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** vandyklc  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 20 FEB 2004  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <20 FEB 2004 by MaustMC>; APPROVED <26 AUG 2004 by vandyklc>  
**Review Markings:**

Margaret P. Grafeld  
Declassified/Released  
US Department of State  
EO Systematic Review  
04 MAY 2006

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** BUDGET RESTRICTIONS IN INTERNATIONAL ORGANIZATIONS (ICAO)  
**TAGS:** PORG, EAIR, US, ICAO  
**To:** STATE  
**Type:** TE  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006